



Photo © Jeff Yonover

Fiscal Year July 2006–June 2007

Thanks to the unprecedented generosity of our members, major donors, foundations, and other contributors, the Coral Reef Alliance (CORAL) recognized more than \$2 million in annual revenue for the first time in our history.

Approximately 7,300 individuals contributed nearly \$700,000, representing 33 percent of total revenues.

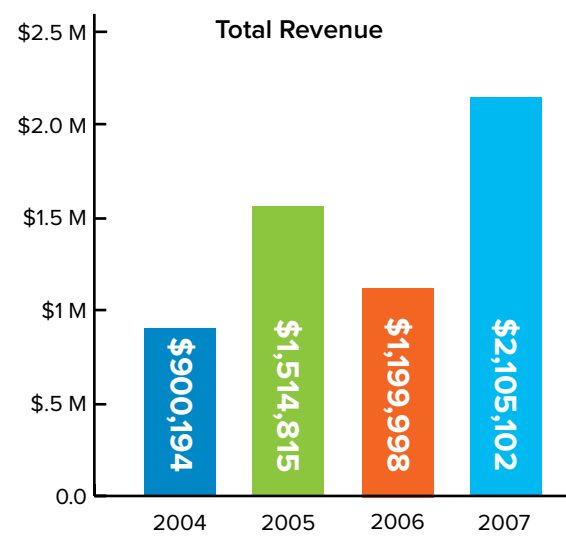
More than half (55 percent) of revenue came from foundation and government grants (\$1.1 million).

CORAL could not achieve its mission without the generous in-kind services provided by *Scuba Diving* magazine, *Caribbean Life & Travel*, *Sport Diver* magazine, *Action Asia* magazine, Jason DeSalvo, Underwriter's Laboratories, and the law offices of Morrison Foerster, all of which totaled more than \$237,000 (more than 11 percent).

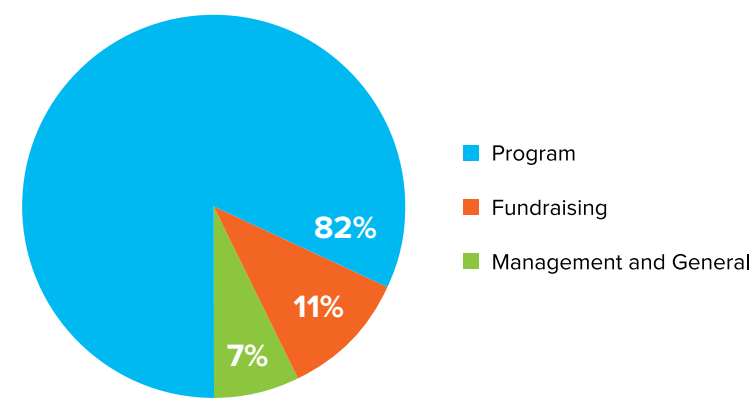
Multi-year grants and pledges are playing an increasing role in enabling the expansion of our program work. We extend special thanks to the David and Lucile Packard Foundation, Oak Foundation USA, the National Fish & Wildlife Foundation, the National Oceanic & Atmospheric Administration, and Mr. James L. Foght.

Expenditures for program and supporting services totaled almost \$1.5 million in fiscal 2007. Program services accounted for 74 percent of total operating expenses, while supporting services accounted for 26 percent.

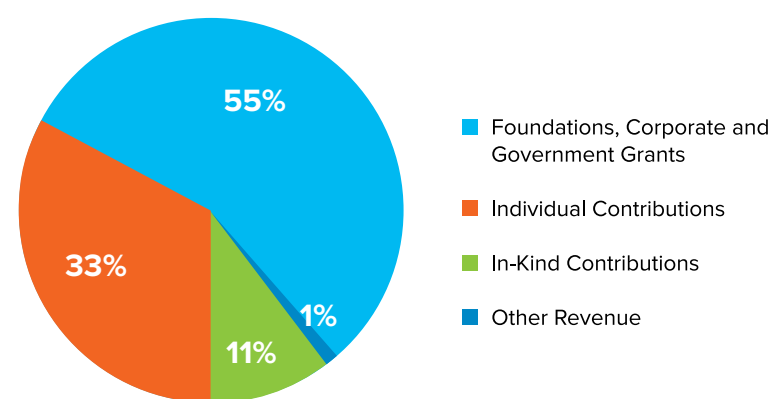
At the end of fiscal 2007, total net assets reached nearly \$1.1 million, also a record high for the organization.



Expenses as a Percentage of Revenue



Sources of Revenue



THE CORAL REEF ALLIANCE Gifts and Pledges 2007

\$100,000 +

The David & Lucile Packard Foundation
Oak Foundation USA

\$25,000 – \$99,999

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The Curtis & Edith Munson Foundation
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\$500 – \$999

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(Family & Friends)
In honor of John & Ronnie Fitzwater's 35th Anniversary (Michelle Fitzwater)
In honor of Rebecca Fox at Christmas (Anthony Fox)
In honor of the Frei Family at Christmas (Patricia Moore)
In honor Caroline Gargus' Birthday (Ann Gargus)
In honor of Shayna Goldberg (Lisa Goldberg)
In honor of John & Vasana Hildebrand's 35th Anniversary (Shana Hildebrand)
In honor of Brian Huse (Scott Price)
In honor of Roger Janeway's Birthday (Elizabeth Janeway)
In honor of Rebecca Karis
In honor of Frank Kaufman at Christmas (Lia Kaufman)
In honor of Alena & Anson's Wedding (Alena King)
In honor of Kathleen Kingston & Scott Kising at Christmas (Sandi Kelley)
In honor of Scott Klebe at Christmas (Chris & Lisa Wallis)
In honor of Tom Klebe at Christmas (Chris & Lisa Wallis)
In honor of Brian Klingbeil's Wedding (Rebecca Ciavarella)
In honor of Rich Langston (Carol Langston)
In honor of Ryan & Stuart Lewis' Anniversary (Stuart Lewis)
In honor of Ken Lizaso's Birthday (John Lizaso)
In honor of Aidan Lucas' 9th Birthday (Family & Friends)
In honor of Emma Mitnick's 9th Birthday (Diane Wallach)
In honor of Colleen & Don Montgomery's 35th Anniversary (Molly Montgomery)
In honor of Peg Morrison at Christmas (Margaret Spilman)
In honor of Judy Munsen (Carolyn Cogan and Diana Herold)
In honor of Judy Munsen at Christmas (Carolyn Cogan)
In honor of Chuck Narad (Carol Langston)
In honor of Jon Neustadter at Thanksgiving (Roger Janeway)
In honor of Dario Oteiza (John Michael Zervouli)
In honor of Marina Oteiza at Christmas (John Michael Zervouli)
In honor of Holly Dale Palmer's 10th Birthday (Teri Dunswoth)

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In honor of Tim Agushi & Heather Ruch's Wedding (Rachel Welensky)
In honor of Wayne Bognor's Birthday (Karen Khan)
In honor of Corrigan & John Carlson's Wedding (Maureen Wheeler)
In honor of John Wean on Father's Day (Tyler Wean)
In honor of Michael Whitlow (Maureen Murphy)
In honor of Rich Wilson's Birthday (Family & Friends)
In honor of Robert Wojcik at Christmas (Roberta Mortensen)

MEMORIAL GIFTS

In memory of Alain Foucard (Family & Friends)
In memory of Steven Douglas Pfarr (Family & Friends)
In memory of Scott Erich Sunkimat (Family & Friends)
In memory of Alex VanRaden (Chris Mowen)

